

**Wyoming Department of Environmental Quality
Wyoming Water Development Commission
Wyoming State Loan and Investment Board**

**Drinking Water State Revolving Fund
FY2017 Intended Use Plan**

Introduction

The 1996 Safe Drinking Water Act (SDWA) amendments include requirements for each state to prepare an Intended Use Plan (IUP) for each capitalization grant application. The IUP describes how the State will use the Drinking Water State Revolving Fund (DWSRF) to meet SDWA objectives and further the protection of public health. The IUP contains the following elements:

1. Priority List of Projects
2. Criteria and Method for Distribution of Funds
3. DWSRF Financial Status
4. Additional Subsidization
5. Green Project Reserve
6. Short- and Long-term Goals of the Program
7. Description of Set-Aside Accounts and Activities

The Department of Environmental Quality (DEQ), Office of State Lands and Investments (OSLI), and Water Development Office (WDO) prepared the draft IUP and provided it to the public for review and comment. The DWSRF program held a public meeting on the draft IUP on May 18, 2016, in Casper. Appendix 3 summarizes comments and responses from the public meeting. Additionally, pursuant to State law, DEQ, OSLI and WDO submitted the IUP to the Select Water Committee for review, comment and recommendations. The Wyoming State Loan and Investment Board (SLIB) authorized the Final Intended Use Plan at its meeting on June 16, 2016. The Final IUP will be submitted to EPA Region VIII.

Priority List of Projects

Appendix 1 contains the Comprehensive Priority List of public water systems in Wyoming that have expressed interest in the DWSRF, are planning capital improvement projects, have been identified as serious public health risks, have received notices of SDWA violations, or were issued administrative orders. Not all of the projects in Appendix 1 will use SRF funds. Some systems do not yet have major projects planned; the remainder expect to proceed with projects within the next several years. Cost information is not always available. Some systems have not yet completed the feasibility or financing plans for their projects.

The DWSRF program has identified projects most likely to apply for DWSRF funds during the upcoming year. Staff bases this projection on conversations and contacts made from potential applicants. However, there is nothing implicit that these potential applications have preferential status to receive funding. Actual funding decisions will be made by the SLIB based on actual applications received and criteria determined by SLIB. The DWSRF program has also made conditional awards to fifteen projects. These projects with conditional awards still need to complete the remaining steps for DWSRF funding, either during the remainder of FY2016 or during FY2017. Projects with conditional awards do have preferential status to receive funding.

The Comprehensive Priority List in Appendix 1 identifies the projects that are expected to apply for DWSRF funds during FY2017 or that are expected to complete the remaining steps on conditional funding awards by the end of FY2016 or during FY2017. Their total estimated cost is \$37,704,000. The DWSRF program believes these are the projects that will most likely pursue funding; however, other projects from the priority list may proceed before envisioned. The comprehensive priority list also identifies the projects expected to apply for funding during the FY2018-FY2020 timeframe. Their total estimated cost is \$81,271,000. All projects on the Comprehensive Priority List are eligible to receive DWSRF loans. The State intends to fund projects in the actual application pool with both first and second round funds as needed to best meet (in the judgment of the State) the various known federal and state requirements, such as those regarding binding commitments, additional subsidization, green project reserve (GPR), and any as yet undetermined requirements.

Criteria and Method for Distribution of Funds

The Safe Drinking Water Act amendments of 1986 and 1996 imposed many new regulatory requirements upon public water suppliers. Public health and compliance problems related to these requirements are the most influential criteria in Wyoming's project ranking system. System deficiencies, as related to public health and compliance, are also considered in the Wyoming ranking system. The financial impact of the proposed project on the system users is also considered; the communities most in need of low interest loans to fund the project are awarded points under the affordability criteria.

A summary of the ranking criteria and scoring is listed below. The complete Wyoming DWSRF Ranking System is attached to this plan as Appendix 2.

1. Public Health Issues - 200 points maximum
2. Compliance Issues - 240 points maximum
3. System Deficiencies that may affect public health or ability to comply - 85 points maximum
4. Affordability - 30 points maximum

Because public health issues may result from a variety of causes, points may be obtained from more than one of the four ranking system categories listed above. For example, any documented public health issue, such as a boil order resulting from bacteriological

contamination, would be accompanied by compliance and system deficiencies points. Points are not awarded for any issue which results from operator error. Typically, project proposals that address immediate public health receive the highest overall scores, followed by proposals that address lower risk public health threats, such as chemical contaminants present at low levels, and then by proposals that address system deficiencies that may not allow compliance with existing or future regulatory requirements before noncompliance occurs.

The Wyoming DWSRF program is required annually to use at least 15% of all funds credited to the DWSRF account to provide loan assistance to systems serving fewer than 10,000 people. Because the majority of systems in Wyoming serve fewer than 10,000 people, this requirement has and will be achieved.

Financial planning:

The State of Wyoming bases its financial planning for the DWSRF on the following factors: fund utilization, Mineral Royalty Grant funds available, and projects ready to proceed. The core loan program interest rate of 2.5% and the special terms under recent capitalization grants have increased loan applications over the last few years. In addition, the loan origination fees and the interest payments are projected to increase as projects are completed and loan repayments begin. Furthermore, the health of the fund will increase with a higher fund utilization rate to replenish the revolving fund.

Interest rates and different types of assistance:

The current market rate is calculated annually in July; the current market rate is 3.01%. The market rate is calculated using the Range of Yield Curve Scales, for Bonds with a rating of BAA for a twenty year period.

Most loans will be made at a 2.5% interest rate with a repayment period up to twenty (20) years; however, loans under the GPR will be made at a 0% interest rate with a repayment period up to twenty (20) years. Also, new rules will be proposed during FY2017 that, among other changes, will allow for repayment periods of up to thirty (30) years on loans to entities that meet new criteria for disadvantaged communities. The interest rates were determined based on the following factors: Mineral Royalty Grant funds available, current market rate, and the need to ensure maximum fund utilization. In addition, each applicant will pay a 0.5% origination fee upon completion of loan documents. Some loans will also include forgiveness of a portion of the loan principal under requirements and criteria for awarding additional subsidization. Both additional subsidization and the GPR are discussed further in separate sections of this IUP.

Project funding decisions and bypass procedures:

Historically, the State has been able to fund all eligible projects which actually apply for loan funding, and it expects to be able to continue to do so during FY2017, though not all applicants will likely be able to receive the full amount of principal forgiveness for which they apply. If and when the loan application amounts exceed the funding available for loans, the State will fund projects in order of priority of those that apply that are ready to proceed promptly with construction (or with design work for a design only loan). An exception may apply to projects eligible for the GPR; these projects, in priority order, may bypass higher ranked projects if

needed to achieve the minimum GPR funding requirement. Only projects on the priority list will be considered eligible for funding, except in the case of emergencies as described below.

Non-emergency bypass procedures:

Any projects not ready to proceed, or that do not apply, will be bypassed in favor of projects that actually apply. These determinations will be made at the time applications are received and presented to the SLIB. In addition, the State will do as much as possible to make bypassed projects ready to proceed in future years. This effort will include grant and loan seminars and video conferences to help applicants arrange funding for their projects. Only projects on the priority list will be considered eligible for funding, except in the case of emergencies as described below.

Emergency bypass procedures:

If SLIB determines that immediate attention is required to protect public health, a project may be funded with DWSRF funds on an emergency basis, even if it is not on the IUP. Any eligible costs would be reimbursable after the project meets all other applicable DWSRF program requirements. An emergency for this purpose refers to a natural disaster or similar event that causes damage or disrupts normal public water system operations and requires immediate action to protect public health and safety.

Cash Draw Ratio:

In FY2017, the DWSRF program will use the grant-specific proportionality method for cash draws. The federal and state ratios for each open grant are calculated in Table 1. Currently the DWSRF program is using the FY2012 grant to pay for project payment requests.

Table 1. Cash Draw Ratio Calculation

Year	Cap Grant	State Match	Set Aside Accounts	Federal	State	Total	Federal Portion	State Portion
2012	\$8,975,000	\$1,795,000	\$179,500	\$8,795,500	\$1,795,000	\$10,590,500	83.05%	16.95%
2013	\$8,421,000	\$1,684,200	\$168,420	\$8,252,580	\$1,684,200	\$9,936,780	83.05%	16.95%
2014	\$8,845,000	\$1,769,000	\$530,700	\$8,314,300	\$1,769,000	\$10,083,300	82.46%	17.54%
2015	\$8,787,000	\$1,757,400	\$853,060	\$7,933,940	\$1,757,400	\$9,691,340	81.87%	18.13%

Data Entry:

The State will perform monthly updates to the DW Projects & Benefits Reporting (PBR) database. In addition, the State will perform monthly updates to the Federal Funding Accountability and Transparency Act Subaward Reporting System (FSRS) to meet the Federal Funding Accountability and Transparency Act as required by the grant conditions of awarded grants.

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DWSRF Financial Status

The following table summarizes the DWSRF financial status as of 3/8/16.

Table 2. DWSRF financial status as of 3/8/16

	Federal Grant	State Match (20%)	Total
Capitalization grants FY1997 through FY2007	\$91,793,500	\$18,358,700	\$110,152,200
Capitalization grants FY2008 through FY2009	\$16,292,000	\$3,258,400	\$19,550,400
ARRA 2009 grant (state match not required)	\$19,500,000	\$0	\$19,500,000
Capitalization grants FY2010 through FY2014	\$49,232,000	\$9,846,400	\$59,078,400
Capitalization grant FY2015	\$8,787,000	\$1,757,400	\$10,544,400
Capitalization grant FY2016 (pending)	\$8,312,000	\$1,662,400	\$9,974,400
Capitalization grant FY2017 (estimated)	\$8,312,000	\$1,662,400	\$9,974,400
Total into DWSRF Accounts	\$202,228,500	\$36,545,700	\$238,774,200
Set-asides			
- Administration - 4.0% of FY1997 through FY2007 grants			-\$3,671,740
- Administration - portion of reserved amounts from FY2008 through FY2017 grants*			-\$1,009,800
- Technical Assistance (closed out) – Amount used from FY2001 grant			-\$23,916
- Source Water Assessment (closed out) - Amount used from FY1997 grant			-\$936,086
- Small Systems Technical Assistance - <=2% of FY2011 through FY2017 grants			-\$1,152,120
Sub-Total Set-asides			-\$6,793,662
Total Loan Principal Repayments			\$75,003,346
Total Loan Interest Payments			\$24,719,201
Investment Income earned			\$20,065,956
Loans (binding commitments)			-\$234,586,660
Estimated Fund Balance Available to Capital Construction Funding with FY2016 and estimated FY2017 capitalization grants**			\$117,182,381

* **Program administration set-aside:** In previous IUPs, Wyoming reserved the authority to set aside an amount equal to four percent of each capitalization grant from FY2008 through FY2016, including ARRA 2009 (amount reserved from these grants=\$4,084,920). Wyoming also reserves the authority to set aside four percent (estimated amount reserved=\$332,480) of the FY2017 capitalization grant. Wyoming took an administration set-aside of \$677,320 out of the total reserved amount, as part of its FY2015 capitalization grant. Wyoming now plans to take an administrative set aside equal to four percent (\$332,480) of the FY2016 capitalization grant. The remaining amount (estimated at \$3,407,600 = \$4,084,920 + \$332,480 - \$677,320 - \$332,480) remains reserved.

** As of 3/8/16, \$18,721,877 of the estimated fund balance has been conditionally awarded but is not yet under binding commitment. Projects involved are noted on the priority list and are expected to complete the remaining steps for DWSRF funding during the remainder of FY2016 or in FY2017. Another \$545,214 of conditional awards was made on 4/7/16.

A more detailed description of set-asides may be found later in this plan. Any unused administrative funds are placed in an account and used for administration in future years. After federal capitalization grants are no longer available the program must rely solely on loan origination fees and State funds.

The State program legislation and rules provide for the collection of a 0.5% loan origination fee which is to be set aside in a separate account to provide for future administration of the DWSRF program. All current and future fees will be placed into an administration account.

Additional Subsidization

Starting with the FY2010 federal capitalization grant, the State must use certain amounts of the capitalization grant to provide additional subsidization to eligible recipients. In addition to that requirement, the State also intends to take a 30% allowance from both the FY2016 and FY2017 capitalization grants to provide additional subsidization to disadvantaged communities, as allowed under federal DWSRF rules. The 30% allowance is estimated to be \$2,493,600 for each of these fiscal years. The State provides additional subsidization in the form of loans in which a portion of the principal will be forgiven upon project completion. SLIB determines the actual amount of principal forgiveness awarded to individual projects based on criteria set forth in SLIB Rules and Regulations Chapter 16 and on the actual applications received. Table 3 shows the status of the additional subsidization requirement.

Table 3. Additional Subsidization Requirement Status as of 3/8/16

Federal Grant Year	Federal Grant Amount	Min. Required Add. Sub.	Max. Allowable Add. Sub.
FY2010	\$13,573,000	\$4,071,900	\$13,573,000
FY2011	\$9,418,000	\$2,825,400	\$9,418,000
FY2012	\$8,975,000	\$1,795,000	\$2,692,500
FY2013	\$8,421,000	\$1,684,200	\$2,526,300
FY2014	\$8,845,000	\$1,769,000	\$2,653,500
FY2015	\$8,787,000	\$1,757,400	\$2,636,100
FY2016 (pending)	\$8,312,000	\$1,662,400	\$4,156,000
FY2017 (estimated)	\$8,312,000	\$1,662,400	\$4,156,000
Totals		\$17,227,700	\$41,811,400
Additional subsidization under binding commitment			\$28,806,619
Additional subsidization conditionally awarded, binding commitment pending (includes additional amount awarded 4/7/16)			\$4,692,781
Minimum additional subsidization still required (for FY2016 and FY2017 grants)			\$3,324,800
Maximum additional subsidization still available			\$8,312,000

Under current SLIB rules for DWSRF, all projects on the the priority lists (Appendix 1) are considered eligible for principal forgiveness of a portion of the loan amount. The maximum percentage of principal forgiveness for a project depends on the annual median household income (AMHI) of the applicant. Revisions to the current rules will be proposed during FY2017 to, among other changes, provide criteria to define disadvantaged communities, provide for

principal forgiveness on loans to disadvantaged communities, and provide for up to 30-year loan terms for disadvantaged communities. The disadvantaged community criteria will be based on income, unemployment data, population trends, and other data determined relevant by the State. Adoption of such new rules is needed before principal forgiveness can be awarded from the 30% disadvantaged community allowance. Principal forgiveness can still be awarded under the current rules until the new rules are in effect, but only for principal forgiveness that is not part of the 30% disadvantaged community allowance.

Green Project Reserve

Starting with the FY2010 capitalization grant, to the extent there are sufficient eligible project applications, the State must use certain minimum amounts of the capitalization grants to fund projects which address green infrastructure, water or energy efficiency improvements, or other environmentally innovative activities (collectively referred to as "green" projects). This requirement is referred to as the Green Project Reserve, or GPR. Table 4 shows the status of the GPR. The priority list (Appendix 1) shows that sufficient green projects are anticipated to apply for funding or to complete remaining steps on conditional funding awards to meet the minimum required GPR amount. Other projects on the priority lists may be able to show, through a business case or other information, that they also are green projects; these projects too will be considered eligible for award under the GPR. GPR loans will have an interest rate of 0% and will be eligible for principal forgiveness under the criteria established in SLIB rules.

Table 4. Green Project Reserve Status as of 3/8/16

Federal Grant Year	Federal Grant Amount	Minimum GPR %	Minimum GPR
FY2010	\$13,573,000	20%	\$2,714,600
FY2011	\$9,418,000	20%	\$1,883,600
FY2012	\$8,975,000	0%	\$0
FY2013	\$8,421,000	0%	\$0
FY2014	\$8,845,000	0%	\$0
FY2015	\$8,787,000	0%	\$0
FY2016 (pending)	\$8,312,000	0%	\$0
FY2017 (estimated)	\$8,312,000	0%	\$0
Totals			\$4,598,200
GPR amount under binding commitment			\$14,180,925
GPR amount conditionally awarded, binding commitment pending			\$0
Minimum GPR amount remaining			\$0

Short-term Goals

1. To administer the DWSRF program in Wyoming.
2. To ensure the technical integrity of DWSRF projects through the review of compliance records; outreach efforts including presentations and training at Wyoming Association of Rural

Water and Wyoming Water Quality and Pollution Control Association events and conferences; and review of planning, designs/specifications, and construction documents and activities.

3. To ensure the financial integrity of the DWSRF program through the review of the financial impacts of publicly owned public water supplies' loan applications, and the ability for loan repayment.

Long-term Goals

1. To build and maintain a permanent, self-sustaining State Revolving Fund program that will serve as a cost-effective, convenient source of financing for drinking water projects in Wyoming.

2. To provide a financing assistance program to help publicly owned public water supplies afford sustainable infrastructure and to assist them with funds to complete capital improvement projects to maintain and achieve compliance.

3. To work with other federal, state, and local assistance providers to bundle funding packages that address publicly owned public water supplies' most pressing needs.

4. To have the OSLI, the DEQ, and the WDO recommend priorities for financial assistance from the DWSRF program to the Wyoming SLIB.

Set-Asides

The DWSRF may fund certain provisions of the Federal Safe Drinking Water Act, through the use of "set-aside" accounts. The DWSRF Federal and State enabling legislation allows set-aside amounts of the federal drinking water capitalization grant for specific purposes. These set-asides each have different purposes and conditions. Wyoming currently uses an administration set-aside and a technical assistance set-aside. Other set-asides which may be established include state program management and local assistance. The State of Wyoming reserves its right to implement its option to fund allowable set-asides.

Administration Set-Aside:

Wyoming uses the 4% administration set-aside to cover program development, review of water system facilities plans, review of construction and bid documents, assistance and oversight during planning, design and construction, loan origination work, administering repayments, costs associated with the Select Water Committee and the public comment process, staff salaries, and other associated costs to administer the program.

Wyoming set-aside 4% of the FY1997 - FY2007 capitalization grants for program administration. In previous IUPs, Wyoming reserved the authority to set aside an amount equal to 4% of each capitalization grant from FY2008 through FY2016, including ARRA 2009 (amount reserved from these grants=\$4,084,920). Wyoming also reserves the authority to set-

aside 4% (estimated amount reserved=\$332,480) of the FY2017 capitalization grant. Wyoming took an administration set-aside of \$677,320 out of the total reserved amount, as part of its FY2015 capitalization grant. Wyoming now plans to take an administrative set aside equal to four percent (\$332,480) of the FY2016 capitalization grant. The remaining amount (estimated at \$3,407,600 = \$4,084,920 + \$332,480 - \$677,320 - \$332,480) remains reserved.

Any funds that were set-aside for administration but not actually spent will be placed in an account and used for administration in future years. After federal capitalization grants are no longer available, the program must rely solely on origination fees and State funds. Spending such funds is subject to approval of the Wyoming Legislature, although federal restrictions will limit use of these funds to purposes related to this program.

Technical Assistance for Small Systems Set-Aside:

A state may use up to 2% of its allotment to provide technical assistance to public water systems serving 10,000 people or fewer (section 1452(g)(2)). If a state does not use the entire 2% for these activities against a given allotment, it can bank the excess balance and use it for the same activities in later years. If a state chooses to use funds under this set-aside, EPA encourages states to use available funds to support small system efforts to apply for DWSRF loans. A state may use these funds to support a technical assistance team or to contract with outside organizations to provide technical assistance. Wyoming plans to continue using this set-aside to fund a contract with the Wyoming Association of Rural Water Systems to assist small systems. An updated work-plan will be submitted to USEPA Region VIII for their approval.

Appendix 1: FY2017 Drinking Water State Revolving Fund - Comprehensive Priority List

Project	Rank	Rank Points	Population	Owner	PWS No	Description	Amount (\$1,000)	Est Max % Princ Forg	Est Max Princ Forg (\$1,000)	Green type	Green Amount (\$1,000)	Expected FY2017	Expected FY2018-2020
Sweetwater ISD	1	112	46	Sweetwater I&S District	WY5601675	Sweetwater ISD system has recently been activated as a PWS by EPA. Classified as a surface water system, but does not meet EPA Surface Water Treatment Rule (SWTR) requirements nor DEQ construction standards. EPA administrative order 12/14 for SWTR violation. Construct transmission main to receive supply from Cambria I&S District (PWS WY5601028). Abandon existing supply.	\$300	25%	\$75				
Kennington Springs	2	102	75	Kennington Springs Water District	WY5601199	TCR violations 6/11, 8/12, and 9/12. EPA administrative order 3/11 and subsequent violation notices and addenda. Construct upgrades to comply with administrative order; options include redevelop existing source, develop new source, regionalization, and possibly others.	\$250	25%	\$63				
Greater Smoot WSD	3	102	260	Greater Smoot W&S District	WY5601397	TCR violations 5/11, 9/12, 8/13, and 9/13. EPA administrative order issued 11/11, and notice of violation of that order issued 2/14. Install system upgrades to resolve these issues, including disinfection facilities.	\$220	25%	\$55				
Edgerton	4	85	195	Edgerton, Town of	WY5600017	TCR violations 8/13, 9/13, 10/13, 9/14, 10/14. System upgrades to comply with EPA administrative order issued 3/14.	\$250	50%	\$125				
Big Valley and Crossed Arrows ISD	5	82	67	Big Valley & Crossed Arrows I&S District	WY5601193	Multiple TCR violations 2013, 2014, and 2015. EPA administrative order 3/14 and subsequent addenda and order violation notice. System upgrades to achieve compliance.	\$250	25%	\$63				
Bear River Regional	6	82	1200	Bear River Regional JPB	WY5601019	TTHM violations 2014. TCR violation 10/13. EPA administrative order 9/15. System upgrades to achieve compliance.	\$200	25%	\$50				
LaBarge Tank	7	77	551	LaBarge, Town of	WY5600222	New tank and/or tank repairs. Existing tanks in poor condition, with open holes that allowed rodents and other contaminants to enter tank. EPA emergency administrative order 7/15.	\$500	25%	\$125				

Project	Rank	Rank Points	Population	Owner	PWS No	Description	Amount (\$1,000)	Est Max % Princ Forg	Est Max Princ Forg (\$1,000)	Green type	Green Amount (\$1,000)	Expected FY2017	Expected FY2018-2020
Manville Treatment or New Source	8	73	95	Manville, Town of	WY5600110	Ongoing uranium violations. Gross alpha particle activity violations 2010-2012. EPA administrative orders 8/10, 6/13, and various addenda. New well and transmission to supply water meeting standards.	\$100	75%	\$75				
Lance Creek Arsenic Compliance	9	61	43	Lance Creek W&S District	WY5600109	Upgrade treatment or develop new source to comply with arsenic MCL. EPA administrative order issued 6/08 and subsequent addenda still in effect.	\$100	75%	\$75				
Lusk Treatment or New Source	10	56	1567	Lusk, Town of	WY5600032	Gross alpha violations 2014. EPA administrative order 9/14. Treatment or new source and/or other upgrades to achieve compliance.	\$1,500	75%	\$1,125				
Granger Emergency Repairs	11	52	139	Granger, Town of	WY5600020	February 2016 line break lead to loss of system pressure and to EPA emergency administrative order. Repair or replace main between north and south tanks. Other repair/replacements needed for compliance with Administrative Order.	\$400	25%	\$100				
Wheatland Uranium Compliance	12	51	3627	Wheatland, Town of	WY5600187	Uranium violations 2015. EPA administrative order 3/16. Upgrades to achieve compliance.	\$500	75%	\$375				
Kemmerer-Diamondville TTHM	13	42	3393	Kemmerer-Diamondville JPB	WY5600028	TTHM violations 2015. EPA administrative order 3/16. Upgrades to achieve compliance.	\$250	25%	\$63				
Manderson Tank	14	41	114	Manderson, Town of	WY5600204	New storage tank to replace old, deteriorated, leaking tank (cross contamination potential).	\$654	75%	\$491				
Meeteetse Lead Corrosion Control	15	33	327	Meeteetse, Town of	WY5600035	Lead result above action level. Install corrosion control system.	\$100	75%	\$75				
Hanna Water Mains	16	33	841	Hanna, Town of	WY5600025	Replace old, deteriorated, and undersized water lines and appurtenances (cross contamination potential). DWSRF loan made for first of several phases.	\$1,700	75%	\$1,275				X
Dubois Lead Corrosion Control	17	33	971	Dubois, Town of	WY5600177	Lead result above action level. Install corrosion control system.	\$100	75%	\$75				

Project	Rank	Rank Points	Population	Owner	PWS No	Description	Amount (\$1,000)	Est Max % Princ Forg	Est Max Princ Forg (\$1,000)	Green type	Green Amount (\$1,000)	Expected FY2017	Expected FY2018-2020
Dubois Distribution Improvements	18	33	971	Dubois, Town of	WY5600177	Replace old, deteriorated, and undersized water mains and appurtenances (cross contamination potential). DWSRF loan has been made.	\$590	75%	\$443			X	
Laramie Distribution Upgrades	19	33	30816	Laramie, City of	WY5600029	Replace old, deteriorated and undersized waterlines (cross contamination potential). Includes associated extensions and looping. DWSRF loans have been made for past similar projects. Two DWSRF conditional awards 2/16 totaling \$4M, expected to become binding commitments by end of FY2016 or in FY2017. Future needs \$5M.	\$4,000	75%	\$3,000			X	
Jamestown-Rio Vista	20	32	536	Jamestown-Rio Vista W&S District	WY5600810	Existing treatment plant near end useful life; remove from service. Install transmission main to connect to Green River-Rock Springs Regional System. Replace deteriorated and undersized distribution lines. Extend waterlines to serve areas without current service. Construct new tank to replace deteriorated undersized existing tank. Deteriorated infrastructure increases cross contamination potential.	\$2,100	25%	\$525				
Thayne Main Replacements	21	31	366	Thayne, Town of	WY5600159	Replace old, deteriorated, and undersized water mains (cross contamination potential). DWSRF conditional award 12/15; expected to become binding commitment by end of FY2016 or in FY2017.	\$600	75%	\$450			X	
Thayne Tank	22	31	366	Thayne, Town of	WY5600159	Replace old, deteriorated tank (cross contamination potential).	\$1,100	75%	\$825				X
Lusk Well and Distribution Upgrades	23	31	1567	Lusk, Town of	WY5600032	Rehabilitate or replace existing well, including raise wellhead above grade and eliminate underground vault. Replace and upsize undersized, corroded, and leaking mains (cross contamination potential). Loop deadend mains to improve water quality. Rehabilitate old, deteriorated tanks (cross contamination potential).	\$1,500	75%	\$1,125				X
Evansville Deteriorated Main Replacements	24	31	2544	Evansville, Town of	WY5600018	Replace old, deteriorated waterlines and appurtenances (cross contamination potential).	\$1,500	75%	\$1,125				X

Project	Rank	Rank Points	Population	Owner	PWS No	Description	Amount (\$1,000)	Est Max % Princ Forg	Est Max Princ Forg (\$1,000)	Green type	Green Amount (\$1,000)	Expected FY2017	Expected FY2018-2020
Mills Distribution Improvements	25	31	3461	Mills, Town of	WY5600036	Replace old, deteriorated and undersized water lines (cross contamination potential). Replace old, deteriorated service saddles, valves, hydrants, and other appurtenances.	\$2,500	75%	\$1,875				X
Worland Main Replacements	26	31	5487	Worland, City of	WY5600197	Replace old, deteriorated water mains (cross contamination potential).	\$1,000	75%	\$750				X
Encampment Main Replacements	27	27	450	Encampment, Town of	WY5600060	Replace old, deteriorated, and undersized water mains (cross contamination potential).	\$250	50%	\$125				X
Greybull Tank	28	27	1847	Greybull, Town of	WY5600022	Replace old, deteriorated tank (cross contamination potential).	\$1,000	50%	\$500				X
Powell Control Upgrades	29	27	6314	Powell, City of	WY5600042	Replace old, deteriorated system components that control flow of water through system (cross contamination potential). This includes control valves, SCADA, pumps, controls, emergency generator. DWSRF loan has been made.	\$200	50%	\$100				
Powell Main Replacements	30	27	6314	Powell, City of	WY5600042	Replace old, deteriorated, and undersized water mains (cross contamination potential).	\$2,900	50%	\$1,450				X
Clearmont Main Replacements	31	25	142	Clearmont, Town of	WY5600013	Replace old, deteriorated water mains (cross contamination potential). DWSRF loan has been made.	\$200	50%	\$100				
Deaver Main Replacements	32	25	178	Deaver, Town of	WY5600016	Replace old, deteriorated water mains (cross contamination potential). DWSRF conditional award 2/16; expected to become binding commitment by end of FY2016 or in FY2017.	\$378	50%	\$189			X	
Fort Laramie Main Replacements	33	25	230	Fort Laramie, Town of	WY5600185	Replace old, deteriorated, and undersized water mains (cross contamination potential).	\$240	50%	\$120				
Hudson Distribution Upgrades	34	25	458	Hudson, Town of	WY5600183	Replace old, deteriorated mains, valves, and hydrants (cross contamination potential).	\$450	50%	\$225				
Salt Creek JPB Transmission Improvements	35	25	599	Salt Creek JPB	WY5600201	Replace old, deteriorated transmission main (cross contamination potential).	\$6,500	50%	\$3,250				X
Guernsey Replacements/ Rehabilitation	36	25	1147	Guernsey, Town of	WY5600023	Replace/rehabilitate old, deteriorated mains, tanks, and appurtenances (cross contamination potential).	\$1,130	50%	\$565				

Project	Rank	Rank Points	Population	Owner	PWS No	Description	Amount (\$1,000)	Est Max % Princ Forg	Est Max Princ Forg (\$1,000)	Green type	Green Amount (\$1,000)	Expected FY2017	Expected FY2018-2020
Basin Lead Corrosion Control	37	25	1285	Basin, Town of	WY5600004	Lead result above action level. Install corrosion control system.	\$100	50%	\$50				
Thermopolis Distribution Improvements	38	25	3009	Thermopolis, Town of	WY5600056	Replace old, deteriorated, and undersized water mains (cross contamination potential).	\$2,900	50%	\$1,450				X
Newcastle Main Replacements	39	25	3532	Newcastle, City of	WY5600256	Replace old, deteriorated, and undersized mains (cross contamination potential). DWSRF conditional award 10/15; expected to become binding commitment by end of FY2016 or in FY2017. See also entry for Newcastle Well and Control Upgrades.	\$100	50%	\$50			X	
Buffalo Lead Corrosion Control	40	25	4585	Buffalo, Town of	WY5600005	Lead result above action level. Install corrosion control system.	\$100	50%	\$50				
Torrington Main Replacements	41	25	6501	Torrington, City of	WY5600164	Replace old, deteriorated water mains and appurtenances (cross contamination potential).	\$1,200	50%	\$600				X
Riverton Replacements	42	25	10615	Riverton, City of	WY5600047	Replace old, deteriorated, and undersized mains and appurtenances (cross contamination potential).	\$750	50%	\$375			X	
Sheridan Clearwell Lid Replacement	43	25	17444	Sheridan, City of	WY5600052	Replace deteriorated concrete lid on treatment plant clearwell (cross contamination potential). DWSRF loan has been made.	\$200	50%	\$100				
Sheridan Water Main Replacements	44	25	17444	Sheridan, City of	WY5600052	Replace old, deteriorated, and undersized water mains and appurtenances (cross contamination potential). DWSRF loans have been made for several projects. Estimated \$10 million total need.	\$750	50%	\$375			X	
Owl Creek Water District	45	24	133	Owl Creek Water District	WY5601673	Extend water mains to serve additional rural areas (phases III and IV of original project). Existing groundwater of poor quality and quantity. Many residents haul drinking water. Includes water meters (green component). DWSRF loan has been made for first two phases.	\$500	50%	\$250	WC	\$50		
Osage Distribution Improvements	46	24	208	Osage Water District	WY5600038	Replace old, deteriorated, and undersized water mains (cross contamination potential).	\$500	25%	\$125				

Project	Rank	Rank Points	Population	Owner	PWS No	Description	Amount (\$1,000)	Est Max % Princ Forg	Est Max Princ Forg (\$1,000)	Green type	Green Amount (\$1,000)	Expected FY2017	Expected FY2018-2020
Sundance Meadows Lead Corrosion Control	47	22	60	Sundance Meadows Water District	WY5601639	Lead result above action level. Install corrosion control system.	\$100	25%	\$25				
Hi Country Water District	48	22	75	Hi Country Water District	WY5600216	Replace old, deteriorated water main from well to tank (cross contamination potential). Install isolation valves and meter. Replace chlorinator and vault.	\$15	25%	\$4				
Granger Rehabilitation Projects	49	22	139	Granger, Town of	WY5600020	Rehabilitate old, deteriorated tank (cross contamination potential); includes repair, coating, cathodic protection, mixing system. Reconstruct old, deteriorated raw water intake, pump station, and pipeline.	\$500	25%	\$125				
Green Valley Estates Lead Corrosion Control	50	22	140	Green Valley Estates Imp. District	WY5601245	Lead result above action level. Install corrosion control system.	\$100	25%	\$25				
Cambria Tank	51	22	144	Cambria I&S District	WY5601028	New tank to replace two existing old tanks (cross contamination potential). Includes transmission and pump station. DWSRF conditional award 4/16; expected to become binding commitment by end of FY2016 or in FY2017.	\$318	25%	\$80			X	
Bennor Estates Lead Corrosion Control	52	22	174	Bennor Estates I&S District	WY5601596	Lead result above action level. Install corrosion control system.	\$100	25%	\$25				
Kaycee Lead Corrosion Control	53	22	263	Kaycee, Town of	WY5600196	Lead result above action level. Install corrosion control system.	\$100	25%	\$25				
Kaycee Tank	54	22	263	Kaycee, Town of	WY5600196	Replace old, deteriorated tank (cross contamination potential). DWSRF loan has been made.	\$100	25%	\$25				
Freedom Hills Distribution Improvements	55	22	400	Freedom Hills I&S District	WY5600789	Replace old, deteriorated water mains (cross contamination potential). Install meters on currently unmetered system (categorically green). DWSRF conditional award 6/15; expected to become binding commitment by end of FY2016 or in FY2017.	\$1,128	25%	\$282	WC	\$400	X	

Project	Rank	Rank Points	Population	Owner	PWS No	Description	Amount (\$1,000)	Est Max % Princ Forg	Est Max Princ Forg (\$1,000)	Green type	Green Amount (\$1,000)	Expected FY2017	Expected FY2018-2020
Sinclair Main Replacements	56	22	433	Sinclair, Town of	WY5600054	Replace old, deteriorated water mains, services, and appurtenances (cross contamination potential). DWSRF conditional award 12/15; expected to become binding commitment by end of FY2016 or in FY2017.	\$1,512	25%	\$378			X	
Baggs Distribution Improvements	57	22	440	Baggs, Town of	WY5600058	Replace old, deteriorated water mains and appurtenances (cross contamination potential).	\$486	25%	\$122				
LaBarge Transmission	58	22	551	LaBarge, Town of	WY5600222	Replace old, deteriorated transmission line from water treatment plant to storage tank (cross contamination potential).	\$750	25%	\$188				X
HMR Distribution Improvements	59	22	580	High Meadow Ranch Water District	WY5601569	Replace old, deteriorated, and undersized water mains (cross contamination potential). Includes looping existing deadend lines and adding isolation valves.	\$861	25%	\$215				
Alpine Lead Corrosion Control	60	22	828	Alpine, Town of	WY5600156	Lead result above action level. Install corrosion control system.	\$100	25%	\$25				
Alpine Main Replacements	61	22	828	Alpine, Town of	WY5600156	Replace old, deteriorated water mains (cross contamination potential).	\$175	25%	\$44				
Moorcroft Distribution Improvements	62	22	1009	Moorcroft, Town of	WY5600037	Replace old, deteriorated, undersized water mains and distribution appurtenances (cross contamination potential). Loop water lines.	\$1,250	25%	\$313				X
Upton Main Replacements	63	22	1100	Upton, Town of	WY5600140	Replace old, deteriorated water mains and appurtenances (cross contamination potential).	\$1,300	25%	\$325				
Pine Bluffs Main Replacements	64	22	1129	Pine Bluffs, Town of	WY5600040	Replace old, deteriorated water mains (cross contamination potential).	\$1,057	25%	\$264				
Pine Bluffs Tank	65	22	1129	Pine Bluffs, Town of	WY5600040	Replace old deteriorated tank roof (cross contamination potential).	\$750	25%	\$188				
Sundance Storage and Distribution Replacements	66	22	1182	Sundance, Town of	WY5600055	Replace old, deteriorated, undersized tanks, mains, and services (cross contamination potential).	\$1,500	25%	\$375				

Project	Rank	Rank Points	Population	Owner	PWS No	Description	Amount (\$1,000)	Est Max % Princ Forg	Est Max Princ Forg (\$1,000)	Green type	Green Amount (\$1,000)	Expected FY2017	Expected FY2018-2020
Star Valley Ranch Main Replacements	67	22	1503	Star Valley Ranch, Town of	WY5600287	Replace old, deteriorated, and undersized water mains (cross contamination potential). Estimated total need \$9 million phased over several years. DWSRF loan made for first phase.	\$3,000	25%	\$750				X
Saratoga Main Replacements	68	22	1690	Saratoga, Town of	WY5600061	Replace old, deteriorated, and undersized mains (cross contamination potential).	\$2,500	25%	\$625				
Afton Distribution and Storage Improvements	69	22	1911	Afton, Town of	WY5600002	Replace old, deteriorated, undersized mains (cross contamination potential), including looping the replacements to eliminate deadends. Rehabilitate deteriorated top slab of concrete water storage tank (cross contamination potential). A portion of main replacements may be green with a business case based on water efficiency.	\$1,300	25%	\$325	WB	\$600		
Pinedale Main Replacements	70	22	2030	Pinedale, Town of	WY5600041	Replace old, deteriorated, and undersized water mains (cross contamination potential). DWSRF loan has been made.	\$1,000	25%	\$250				
KDJPB Tank and Mains Replacement/ Rehabilitation	71	22	3393	Kemmerer-Diamondville JPB	WY5600028	Replace/rehabilitate deteriorated water mains and storage (cross contamination potential). Modify clearwell tank overflow system to provide air gap, to correct significant deficiency identified by EPA sanitary survey.	\$500	25%	\$125				
Northwest Rural Main Replacements	72	22	5500	Northwest Rural Water District	WY5601254	Replace old, deteriorated water mains and appurtenances (cross contamination potential).	\$1,000	25%	\$250				X
Lander Transmission Upgrades	73	22	7487	Lander, City of	WY5600176	Replace old, deteriorated, and undersized mains and appurtenances (cross contamination potential). Includes removal of no longer needed pump houses. DWSRF loan has been made for phase 1 of transmission main replacement project. DWSRF conditional award 2/16 for phase 2, expected to become binding commitment by end of FY2016 or in FY2017.	\$1,091	25%	\$273			X	
Rawlins Potable Main Replacements	74	22	9259	Rawlins, City of	WY5600045	Replace old, deteriorated water mains (cross contamination potential). DWSRF loan has been made.	\$500	25%	\$125				

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Rawlins Tanks	75	22	9259	Rawlins, City of	WY5600045	Replace two old, deteriorated tanks (cross contamination potential).	\$2,000	25%	\$500				X
Jackson Landslide Water Mains	76	22	9577	Jackson, Town of	WY5600213	Replace pump station, mains, and appurtenances damaged by landslide (cross contamination potential).	\$450	25%	\$113				
Gillette Main Replacements	77	22	29087	Gillette, City of	WY5600019	Replace old, deteriorated, and undersized water mains (cross contamination potential).	\$3,300	25%	\$825				
Gillette Tank Rehabilitation	78	22	29087	Gillette, City of	WY5600019	Rehabilitate tanks that have corrosion, foundation, and site drainage problems (cross contamination potential).	\$900	25%	\$225				
Gillette Interstate Industrial Park	79	22	29087	Gillette, City of	WY5600019	Water system improvements in Interstate Industrial Park (PWS WY5600909) to connect to, include in, and bring up to City of Gillette (PWS WY5600019) standards, includes connecting transmission lines, replace old deteriorated distribution mains and appurtenances (cross contamination potential), meters, backflow prevention, curb stops, and service lines.	\$2,000	25%	\$500				X
GR-RS-SWC JPWB Transmission Replacement	80	22	40000	Green River - Rock Springs - Sweetwater Co JPWB	WY5600050	Replace old, deteriorated and undersized transmission mains (cross contamination potential).	\$3,000	25%	\$750				X
Recluse School Lead Corrosion Control	81	22	46133	Campbell County School District	WY5601057	Lead result above action level. Install corrosion control system.	\$100	25%	\$25				
Casper Miscellaneous Water Main Replacements	82	22	55316	Casper, City of	WY5601415	Replace/rehabilitate old, deteriorated, undersized mains (cross contamination potential).	\$6,000	25%	\$1,500				
Casper 10 MG Tank Rehabilitation	83	22	55316	Casper, City of	WY5601415	Rehabilitate old, deteriorated, 10 million gallon finished water storage reservoir (cross contamination potential).	\$4,500	25%	\$1,125				X
Casper CY Booster Station	84	22	55316	Casper, City of	WY5601415	Replace old, deteriorated CY Booster Station (cross contamination potential).	\$1,500	25%	\$375				X
Cheyenne Main Rehabilitation and Replacements	85	22	59466	Cheyenne, City of	WY5600011	Replace/rehabilitate old, deteriorated, and undersized water mains (cross contamination potential). Various DWSRF loans have been made. \$10M total need.	\$2,000	25%	\$500				X

Project	Rank	Rank Points	Population	Owner	PWS No	Description	Amount (\$1,000)	Est Max % Princ Forg	Est Max Princ Forg (\$1,000)	Green type	Green Amount (\$1,000)	Expected FY2017	Expected FY2018-2020
Cheyenne Round Top Tank Replacement	86	22	59466	Cheyenne, City of	WY5600011	Replace old, deteriorated Round Top 10 million gallon underground storage tank (cross contamination potential) with new above ground tank.	\$10,000	25%	\$2,500				X
Cheyenne Buffalo Ridge Tank and Pump Station	87	22	59466	Cheyenne, City of	WY5600011	Rehabilitate old, deteriorated tank interior and exterior coating system. Replace old deteriorated pump with new multi-pump system. Deteriorated infrastructure increases cross contamination potential. DWSRF loan made for tank.	\$1,000	25%	\$250				X
Pine Haven Tank and Wells	88	17	490	Pine Haven, Town of	WY5600191	Construct new tank at higher elevation to correct existing static pressures below 35 psi and to provide additional storage. Plug and abandon one of two existing wells, improvements to the other existing well, and drill new well near tank. Includes upgrades to SCADA, controls, chlorination, transmission, control valves. DWSRF conditional award 2/16; expected to become binding commitment by end of FY2016 or in FY2017.	\$497	25%	\$124			X	
Lovell Tank	89	17	2360	Lovell, Town of	WY5600031	Water storage tank, new pump station, and associated piping and SCADA improvements for pressure zone 2. Currently no storage in this zone. DWSRF conditional award 12/15; expected to become binding commitment by end of FY2016 or in FY2017.	\$1,333	50%	\$667			X	
LaGrange Tank	90	16	448	LaGrange, Town of	WY5600788	New tank and transmission. Chlorination improvements.	\$1,100	75%	\$825				
LaGrange Waterline Looping	91	16	448	LaGrange, Town of	WY5600788	Waterline looping and extension.	\$450	75%	\$338				
LaGrange Meters	92	16	448	LaGrange, Town of	WY5600788	Replace existing meters and pits with new meters including automated meter reading and leak detection system.	\$350	75%	\$263	WC	\$350		
Freedom WSD Meters	93	13	214	Freedom W&S District	WY5600158	Replace existing meters with new meters including automated meter reading and leak detection system.	\$50	75%	\$38	WC	\$50		

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Meeteetse Miscellaneous Upgrades	94	13	327	Meeteetse, Town of	WY5600035	Emergency power generator to improve system reliability. Replace obsolete and nonfunctional equipment and controls at water treatment plant. New SCADA system. Update main tank vault and replace valves.	\$850	75%	\$638				X
Hanna Miscellaneous Improvements	95	13	841	Hanna, Town of	WY5600025	Water source, transmission, treatment, distribution, and storage upgrades. Fencing improvements at storage facilities.	\$1,500	75%	\$1,125				
Hanna Meters	96	13	841	Hanna, Town of	WY5600025	Replace existing meters with new meters including automated meter reading and leak detection system.	\$1,000	75%	\$750	WC	\$1,000		
Laramie Tanks	97	13	30816	Laramie, City of	WY5600029	New tanks in northern part of system to better serve area. Includes transmission, pressure control stations and other appurtenances.	\$2,000	75%	\$1,500				X
Laramie Turner Well Field Improvements	98	13	30816	Laramie, City of	WY5600029	Improvements to Turner Well Field.	\$2,500	75%	\$1,875				
Laramie Meters	99	13	30816	Laramie, City of	WY5600029	Implement a fixed network meter reading system.	\$1,500	75%	\$1,125	WC	\$1,500		X
Laramie Energy Efficiency Upgrades	100	13	30816	Laramie, City of	WY5600029	Energy efficiency upgrades to drinking water system components, including lighting, energy efficient pump motor upgrades, programmable thermostats, insulation, boiler controls, and other similar energy efficient upgrades.	\$50	75%	\$38	EB	\$50		
Laramie Public Works Building	101	13	30816	Laramie, City of	WY5600029	Fund the drinking water system related portion of a new or renovated building for the City's public works department.	\$3,000	75%	\$2,250				
HMR Interconnection, Tank, and Well	102	12	580	High Meadow Ranch Water District	WY5601569	District system currently has two parts unconnected to each other, and it lack storage and adequate redundancy of supply. Install new transmission main to interconnect two separate parts of system, tank and booster station, additional well, disinfection, control valves, and emergency generators.	\$600	25%	\$150				X
Evansville Main Looping and Upsizing	103	11	2544	Evansville, Town of	WY5600018	Loop and upsize water lines to improve service.	\$7,000	75%	\$5,250				

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Evansville New Tank	104	11	2544	Evansville, Town of	WY5600018	Construct additional storage tank.	\$1,000	75%	\$750				
Evansville Scott Hill Booster Pump Station	105	11	2544	Evansville, Town of	WY5600018	Upgrade current booster pump station by installing emergency generator, two new pumps, and appurtenances.	\$200	75%	\$150				
Mills Hanley Acres	106	11	3461	Mills, Town of	WY5600036	Extend mains to serve Hanley Acres area. Area currently served by Casper/Central Wyoming Regional Water System, but reconfiguration needs to occur due to WYDOT construction project.	\$341	75%	\$256				
Mills Public Works Facility	107	11	3461	Mills, Town of	WY5600036	Fund the drinking water system related portion of a new or renovated building for the Town's public works department.	\$500	75%	\$375				
Wheatland Well	108	11	3627	Wheatland, Town of	WY5600187	New well for increased source redundancy. Most of town's wells are several decades old.	\$250	75%	\$188				
Lower Nowood	109	10	45	Lower Nowood I&S District	New System	New water system to serve rural area of Washakie County. Residents currently hauling water or on existing inadequate wells.	\$756	50%	\$378				
South Laramie WSD Well	110	10	550	South of Laramie W&S District	WY5601393	Drill new well for secondary water source.	\$186	50%	\$93				
Sheridan Main Extensions	111	10	17444	Sheridan, City of	WY5600052	Extend water mains to serve areas that currently have water of inadequate quantity and/or quality. Extend and loop transmission main to eliminate deadend and provide redundancy.	\$1,000	50%	\$500			X	
South Big Horn Extension	112	9	1000	South Bighorn County Water Supply JPB	WY5601454	Extend water mains to provide service to Greybull River valley area and possible future service as far as Burlington area. Existing individual wells produce groundwater of poor quality; many residents haul water.	\$1,900	25%	\$475				

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Jeffrey City	113	7	58	Jeffrey City W&S District	WY5600106	Existing system designed for much larger past population; very inefficient for low current population. Abandon unnecessary and oversize components. Upgrade existing supply well and install additional supply well for redundancy. Install small horsepower pumps on wells, including VFDs and bladder tanks, to pressurize system. Upgrade existing booster station building to house piping and metering, chlorination system, and bladder tanks; replace lighting, HVAC, roofing, doors. Install emergency generator. Install pits and meters for the twenty-five taps in use (currently unmetered). Replace valves to isolate unneeded parts of existing distribution system. Replace hydrants for flushing purposes (no fire protection). Meters are categorically green eligible; other portions may be green eligible with a business case based on water and energy efficiency improvements.	\$206	50%	\$103	WC, WEB	\$100		
Squaw Creek	114	7	110	Squaw Creek Water District	WY5600737	Upgrades to more efficiently use limited supply. New tanks. Replace well pumps. SCADA, controls, piping, metering, and valve upgrades. DWSRF loan has been made.	\$100	25%	\$25				
Encampment Distribution Looping	115	7	450	Encampment, Town of	WY5600060	Loop existing dead end distribution mains to improve system reliability and water circulation.	\$300	50%	\$150				
Moorcroft Extensions	116	7	1009	Moorcroft, Town of	WY5600037	Extend and loop distribution mains to areas currently on inadequate private wells.	\$600	25%	\$150				
Sundance Pump Station	117	7	1182	Sundance, Town of	WY5600055	Install pump station to serve Canyon and Sundance West Subdivision to meet minimum 35 psi pressure requirement.	\$116	25%	\$29				
Greybull Transmission	118	7	1847	Greybull, Town of	WY5600022	New transmission main. Upgrade existing transmission mains.	\$1,000	50%	\$500				X
Lovell Looping and Service Extension	119	7	2360	Lovell, Town of	WY5600031	Eliminate stagnant water by looping dead end water line and extend service to areas that currently do not have good source of water.	\$675	50%	\$338				
Lovell Refinance	120	7	2360	Lovell, Town of	WY5600031	Refinance project originally constructed to replace old, deteriorated water lines.	\$2,921	0%	\$0			X	

Project	Rank	Rank Points	Population	Owner	PWS No	Description	Amount (\$1,000)	Est Max % Princ Forg	Est Max Princ Forg (\$1,000)	Green type	Green Amount (\$1,000)	Expected FY2017	Expected FY2018-2020
Clearmont Well	121	5	142	Clearmont, Town of	WY5600013	New well to provide adequate redundancy of supply.	\$250	50%	\$125				X
Ten Sleep Miscellaneous Upgrades	122	5	260	Ten Sleep, Town of	WY5600203	Replace faulty line valves and install new valves to improve system isolation for flushing and repairs. Replace thin wall PVC pipe from 1970's with C900 PVC pipe. Replace old inaccurate well meters. Install flushing/blowoff hydrants to transmission main.	\$1,000	50%	\$500				
Ten Sleep Well	123	5	260	Ten Sleep, Town of	WY5600203	Redrill and replace one of two supply wells dating from 1950's to ensure continued source supply redundancy; includes new well house and appurtenances.	\$500	50%	\$250				
Medicine Bow Treatment Upgrades	124	5	284	Medicine Bow, Town of	WY5600034	Upgrades to existing water treatment plant to increase capacity, reduce chemical costs, and improve operational efficiency and flexibility. Upgrade and automate controls, reconfigure piping and appurtenances, repair or replace brine tank and/or base, install emergency power generator.	\$420	50%	\$210				
South Thermopolis Refinance	125	5	300	South Thermopolis W&S District	WY5601083	Refinance project originally constructed to resolve issues of low pressures and deteriorated and/or undersized infrastructure and to serve additional areas that had inadequate individual wells.	\$400	0%	\$0			X	
Burns Well Replacements	126	5	301	Burns, Town of	WY5600188	Replacement wells for wells A2, A3, and A4.	\$2,400	50%	\$1,200				
Big Piney SCADA	127	5	552	Big Piney, Town of	WY5600007	Install SCADA system for wells and tanks.	\$40	50%	\$20				
Salt Creek JPB Pump Station and Surge Tank Improvements	128	5	599	Salt Creek JPB	WY5600201	Upgrades to pump station and surge tank constructed in 1995, involving SCADA, controls, electrical, pumps, piping, valves, and various other appurtenances.	\$320	50%	\$160				X
Washakie Rural ISD Refinance	129	5	625	Washakie Rural I&S District	WY5601523	Refinance project that constructed a regional water system to provide rural areas with a reliable and good quality domestic water supply. Residences had individual wells with inadequate water quality.	\$1,300	0%	\$0			X	

Project	Rank	Rank Points	Population	Owner	PWS No	Description	Amount (\$1,000)	Est Max % Princ Forg	Est Max Princ Forg (\$1,000)	Green type	Green Amount (\$1,000)	Expected FY2017	Expected FY2018-2020
Thermopolis Backup Generator	130	5	3009	Thermopolis, Town of	WY5600056	Backup generator for pump station.	\$160	50%	\$80				
Newcastle Well and Control Upgrades	131	5	3532	Newcastle, City of	WY5600256	Connect well #3 to system and/or drill and connect new well. Install pressure control stations. Upgrade telemetry system. DWSRF conditional award 10/15; expected to become binding commitment by end of FY2016 or in FY2017. See also entry for Newcastle Main Replacements.	\$204	50%	\$102			X	
Newcastle Meters	132	5	3532	Newcastle, City of	WY5600256	Retrofit existing meters with automated meter reading and leak detection system.	\$500	50%	\$250	WC	\$500		X
Buffalo Transmission and Tank Valve	133	5	4585	Buffalo, Town of	WY5600005	New transmission main to eliminate need for pump station serving south part of town. Control valves for south tank; will allow better maintenance of pressure in other parts of system while controlling tank levels.	\$150	50%	\$75				
Riverton Safety Improvements	134	5	10615	Riverton, City of	WY5600047	Safety upgrades at water treatment plant and well houses.	\$200	50%	\$100				
Big Horn Regional Refinance	135	5	14000	Big Horn Regional JPB	WY5601630	Refinance project originally constructed to provide redundant supply to various communities and service to areas on inadequate individual wells.	\$5,700	0%	\$0			X	
Sheridan Intake Improvements	136	5	17444	Sheridan, City of	WY5600052	Improvements to intake facilities that serve the Sheridan and Big Goose water treatment plants. Includes improvements to emergency communications, SCADA, electrical, screening.	\$250	50%	\$125				X
Sheridan/SAWS Treatment Plant Miscellaneous Upgrades	137	5	17444	Sheridan, City of	WY5600052	Miscellaneous upgrades at the two water treatment plants, involving SCADA, plate settlers, backwash piping, disinfection, sludge handling/drying, vehicle storage building, road surfacing, drainage, security gates, utilidor.	\$2,000	50%	\$1,000				
Sheridan Meters	138	5	17444	Sheridan, City of	WY5600052	Replace existing meters with new meters including automated meter reading and leak detection system. DWSRF loan has been made.	\$500	50%	\$250	WC	\$500		

Project	Rank	Rank Points	Population	Owner	PWS No	Description	Amount (\$1,000)	Est Max % Princ Forg	Est Max Princ Forg (\$1,000)	Green type	Green Amount (\$1,000)	Expected FY2017	Expected FY2018-2020
Sheridan Hydropower	139	5	17444	Sheridan, City of	WY5600052	Install hydropower generation on high pressure drinking water transmission mains at Beckton Hall vault and Sheridan WTP. DWSRF loan has been made.	\$200	50%	\$100	EC	\$200		
Shoshone Municipal Main Relocation	140	5	24622	Shoshone Municipal Water JPWB	WY5601198	Relocate transmission pipeline out of WYDOT right-of-way to accommodate highway project as required by WYDOT.	\$500	50%	\$250			X	
Osage Meters	141	4	208	Osage Water District	WY5600038	Replace existing meters with new meters including automated meter reading and leak detection system.	\$300	25%	\$75	WC	\$300		
Osage Telemetry	142	4	208	Osage Water District	WY5600038	Update telemetry system for tank operation to better control levels and reduce water loss.	\$100	25%	\$25				
South Bighorn County WSJPB Refinance	143	4	1000	South Bighorn County Water Supply JPB	WY5601454	Refinance project that constructed a regional water system to provide Basin, Manderson, and surrounding rural areas with a reliable and good quality domestic water supply. Communities and individual residences had quality and quantity problems with their previous water sources.	\$900	0%	\$0			X	
Broken Wheel Ranch	144	2	50	Broken Wheel Ranch I&S District	WY5601625	Tank, well, and pump improvements to address deficiencies identified in EPA sanitary survey, to meet demands, and to increase reliability.	\$250	25%	\$63				X
North Alpine ISD Meters	145	2	90	North Alpine I&S District	WY5601021	Replace existing meters with new meters including automated meter reading and leak detection system.	\$500	25%	\$125	WC	\$500		
Opal Water System Upgrades	146	2	96	Opal, Town of	WY5600835	Water system upgrades to minimize stagnation.	\$520	25%	\$130				X
Dixon Miscellaneous Improvements	147	2	97	Dixon, Town of	WY5600059	Install an isolated transmission line from the water treatment plant clear well to the storage tank to improve disinfection contact time, promote tank turnover, and improve water quality. Upsize and loop existing 2" deadend water mains. Install solar powered tank mixer (solar power system is green eligible).	\$933	25%	\$233	EC	\$20		

Project	Rank	Rank Points	Population	Owner	PWS No	Description	Amount (\$1,000)	Est Max % Princ Forg	Est Max Princ Forg (\$1,000)	Green type	Green Amount (\$1,000)	Expected FY2017	Expected FY2018-2020
Dixon Meters	148	2	97	Dixon, Town of	WY5600059	Replace existing meters with new meters including automated meter reading and leak detection system. Includes dual check backflow preventers.	\$288	25%	\$72	WC	\$288		
Dixon Energy Efficiency Upgrades	149	2	97	Dixon, Town of	WY5600059	Install solar power system at water treatment plant and operations facility (categorically green eligible).	\$192	25%	\$48	EC	\$192		
Grover W&S District Meters	150	2	147	Grover W&S District	WY5600160	Replace existing meters with new meters including automated meter reading and leak detection system.	\$120	25%	\$30	WC	\$120		
Indian Paintbrush Water District	151	2	150	Indian Paintbrush Water District	WY5600758	New well, transmission, and storage tank. Install meters on services (currently unmetered). Upgrades also include chlorination, pump station, control valves, controls, emergency generator. DWSRF loan has been made.	\$100	25%	\$25				
Fort Laramie Meters	152	2	230	Fort Laramie, Town of	WY5600185	Replace existing old, malfunctioning meters with new meters, including automated meter reading and leak detection system.	\$58	50%	\$29	WC	\$58		
Fort Laramie Tank Refinance	153	2	230	Fort Laramie, Town of	WY5600185	Refinance loan originally made to replace undersized tank. DWSRF conditional award 4/16; expected to become binding commitment in FY2017.	\$127	0%	\$0			X	
Baggs Miscellaneous WTP Improvements	154	2	440	Baggs, Town of	WY5600058	VFDs on pumps, SCADA programming to automate membrane maintenance washes, permanent emergency generator.	\$500	25%	\$125				
Baggs Well	155	2	440	Baggs, Town of	WY5600058	Install horizontal collector well or on-land infiltration gallery to provide alternate raw water supply to treatment plant.	\$500	25%	\$125				
Baggs/Dixon Transmission Main	156	2	440	Baggs, Town of	WY5600058	Transmission main to provide system redundancy and to regionalize the Town of Baggs (WY5600058) and Town of Dixon (WY5600059) water treatment plants.	\$5,340	25%	\$1,335				
Cokeville Meters	157	2	535	Cokeville, Town of	WY5600015	New meters and pits in unmetered areas. Replace old faulty well meters.	\$500	25%	\$125	WC	\$500		
LaBarge Emergency Generator	158	2	551	LaBarge, Town of	WY5600222	Emergency generator for water treatment plant.	\$150	25%	\$38				

Project	Rank	Rank Points	Population	Owner	PWS No	Description	Amount (\$1,000)	Est Max % Princ Forg	Est Max Princ Forg (\$1,000)	Green type	Green Amount (\$1,000)	Expected FY2017	Expected FY2018-2020
HMR Meters	159	2	580	High Meadow Ranch Water District	WY5601569	Install meters in currently unmetered system.	\$787	25%	\$197	WC	\$787		X
Upton Well	160	2	1100	Upton, Town of	WY5600140	Rehabilitate/upgrade well #6 and add to Town's water supply. Includes chlorination treatment system.	\$150	25%	\$38				
Upton Refinance	161	2	1100	Upton, Town of	WY5600140	Refinance project which originally replaced deteriorated tank.	\$125	0%	\$0			X	
Pine Bluffs Miscellaneous Upgrades	162	2	1129	Pine Bluffs, Town of	WY5600040	Main looping and extensions for water quality and pressure improvement. Install hydrants. Master meter and distribution upgrades at RV park. Install bulk water fill station. Upgrade old inefficient equipment and piping in existing booster station (possibly green eligible with business case).	\$900	25%	\$225	EB	\$270		
Sundance Looping	163	2	1182	Sundance, Town of	WY5600055	Waterline looping.	\$250	25%	\$63				
Sundance Wells	164	2	1182	Sundance, Town of	WY5600055	Rehabilitate/redevelop existing wells.	\$500	25%	\$125				
Saratoga Well Upgrades	165	2	1690	Saratoga, Town of	WY5600061	Deepen and/or install additional well screens in Well No. 5 to increase capacity and eliminate air problems. Install additional well for increased capacity.	\$300	25%	\$75				
Wright Tank and Chlorination Improvements	166	2	1807	Wright W&S District	WY5600136	Replace chlorination system in new location for better access. Remove or rehabilitate tank. Associated pipe and valve improvements.	\$1,400	25%	\$350				
Pinedale Tank	167	2	2030	Pinedale, Town of	WY5600041	New storage tank.	\$2,800	25%	\$700				
Pinedale Hydropower Generation	168	2	2030	Pinedale, Town of	WY5600041	Install hydropower generation on high pressure drinking water transmission mains.	\$7,500	25%	\$1,875	EC	\$7,500		
Wardwell Looping	169	2	3200	Wardwell W&S District	WY5600067	Waterline looping to eliminate deadend lines, move area to higher pressure zone, and increase flow through storage tank that currently has stagnation problems.	\$250	25%	\$63				

Project	Rank	Rank Points	Population	Owner	PWS No	Description	Amount (\$1,000)	Est Max % Princ Forg	Est Max Princ Forg (\$1,000)	Green type	Green Amount (\$1,000)	Expected FY2017	Expected FY2018-2020
KDJPB Tank and Transmission Additions	170	2	3393	Kemmerer-Diamondville JPB	WY5600028	Construct new transmission and storage. Distribution upgrades.	\$600	25%	\$150				
SAWS Meter Replacements	171	2	3900	Sheridan Area Water Supply JPB	WY5600052	Replace existing meters with new meters including automated meter reading and leak detection system. DWSRF loan has been made.	\$100	25%	\$25	WC	\$100		
SAWS Control Valve Upgrades	172	2	3900	Sheridan Area Water Supply JPB	WY5600052	Replace and/or upgrade aging control valves throughout system.	\$870	25%	\$218				X
Bridger Valley Transmission	173	2	4320	Bridger Valley JPB	WY5600757	Install second transmission main to Fort Bridger area for redundancy and increased flow and pressures.	\$768	25%	\$192				
Northwest Rural Pump Station Upgrades	174	2	5500	Northwest Rural Water District	WY5601254	Upgrade pump stations and transmission main. Stations are running near limits of capability due to population greater than original design. DWSRF loan has been made. DWSRF conditional award 4/16 for loan increase; expected to become binding commitment by end of FY2016 or in FY2017.	\$100	25%	\$25			X	
Northwest Rural Additional Tanks	175	2	5500	Northwest Rural Water District	WY5601254	Install tanks for additional storage in O'Donnell and North End service areas.	\$250	25%	\$63				X
Northwest Rural Operations Center	176	2	5500	Northwest Rural Water District	WY5601254	Construct a facility to consolidate the District's operations and administration to one location, including offices, records, SCADA, vehicles, equipment, parts, etc. These are currently spread among multiple locations.	\$1,000	25%	\$250			X	
Northwest Rural Refinance	177	2	5500	Northwest Rural Water District	WY5601254	Refinance for project that originally constructed water lines to supply areas on inadequate individual wells. DWSRF conditional award 12/15; expected to become binding commitment by end of FY2016 or in FY2017.	\$2,600	0%	\$0			X	
Lander Telemetry	178	2	7487	Lander, City of	WY5600176	Install/upgrade SCADA system monitoring and controls at various locations.	\$500	25%	\$125				X
Green River Main Reconfiguration	179	2	12515	Green River, City of	WY5601181	Upsize and reconfigure water mains to improve balance of flow between tanks.	\$200	25%	\$50				

Project	Rank	Rank Points	Population	Owner	PWS No	Description	Amount (\$1,000)	Est Max % Princ Forg	Est Max Princ Forg (\$1,000)	Green type	Green Amount (\$1,000)	Expected FY2017	Expected FY2018-2020
Green River Meters	180	2	12515	Green River, City of	WY5601181	Replace existing meters with new meters including automated meter reading and leak detection system.	\$1,250	25%	\$313	WC	\$1,250		X
Gillette Winland Upgrades	181	2	29087	Gillette, City of	WY5600019	Water system improvements in Winland Industrial Park to bring up to City standards, including looping water lines to improve water quality and flow, and installation of meters, backflow prevention, and shutoff valves on services.	\$424	25%	\$106				X
Gillette Lakeway Area Improvements	182	2	29087	Gillette, City of	WY5600019	Transmission, storage, and pump station improvements to extend Zone 2 to Lakeway area. This will allow switchover of some current Zone 3 areas to be more appropriately served by Zone 2.	\$12,300	25%	\$3,075				
Gillette Regional Extensions and Connections	183	2	29087	Gillette, City of	WY5600019	Transmission mains and connections to serve various water districts from the Gillette Regional Water System.	\$5,000	25%	\$1,250				
GR-RS-SWC JPWB Additional Transmission	184	2	40000	Green River - Rock Springs - Sweetwater Co JPWB	WY5600050	Parallel/redundant transmission mains to ensure continuous service in critical mains.	\$1,000	25%	\$250				X
Cheyenne Water Treatment Upgrades	185	2	59466	Cheyenne, City of	WY5600011	Install powder activated carbon system at treatment plant. DWSRF loan has been made.	\$250	25%	\$63				
Cheyenne Main Extensions and Upgrades	186	2	59466	Cheyenne, City of	WY5600011	Extend and upsize major water mains. Previous DWSRF loans have been made. DWSRF conditional award 10/15; expected to become binding commitment by end of FY2016 or in FY2017.	\$5,280	25%	\$1,320			X	
Cheyenne Sherard Hydropower Generator	187	2	59466	Cheyenne, City of	WY5600011	Install a hydropower generator unit at the Sherard Water Treatment Plant. This will generate power to operate the drinking water treatment plant using the excess head available in the raw water pipeline. DWSRF loan has been made.	\$500	25%	\$125	EC	\$500		
Cheyenne Reservoir Bypass Transmission Mains	188	2	59466	Cheyenne, City of	WY5600011	Construct transmission lines to bypass Crystal and Granite Reservoirs to allow water to flow directly to Sherard WTP when necessary.	\$2,300	25%	\$575				X

Project	Rank	Rank Points	Population	Owner	PWS No	Description	Amount (\$1,000)	Est Max % Princ Forg	Est Max Princ Forg (\$1,000)	Green type	Green Amount (\$1,000)	Expected FY2017	Expected FY2018-2020
Cheyenne Pressure Management	189	2	59466	Cheyenne, City of	WY5600011	Improvements associated with pressure management plan phase II. This will allow City to better manage pressures within distribution system to reduce main breaks.	\$2,000	25%	\$500				X
Cheyenne Belvoir Ranch Well Field	190	2	59466	Cheyenne, City of	WY5600011	Well field development at Belvoir Ranch.	\$45,000	25%	\$11,250				
Central Wyo. Regional Water Alternate Backwash Supply	191	2	60000	Central Wyo Regional Water System	WY5600009	Provide alternate backwash water supply to allow current supply components to be taken out of service as needed. Includes drain system improvements for existing backwash supply tank. DWSRF loan made for \$2.2M. Application for supplemental loan funding anticipated due to increased cost estimate.	\$1,300	25%	\$325			X	
Central Wyo. Reg. WTP Disinfection System Replacement	192	2	60000	Central Wyo Regional Water System	WY5600009	Replace existing ozone generators with new ozone generators for surface water supply treatment. Install new ultraviolet light or chlorine dioxide disinfection units, in place of ozone, for groundwater supply treatment.	\$6,000	25%	\$1,500				X
Central Wyo. Regional Water Airport Tank	193	2	60000	Central Wyo Regional Water System	WY5600009	New elevated water storage tank near Natrona County International Airport. New tank overflow would be 30 feet higher than existing to resolve problem of marginal pressure (approximately 35 psi) at airport. New tank would also be only 1 MG volume compared to 2.5 MG existing storage to address nitrification/water quality concerns caused by oversize/lack of turnover. Includes new transmission mains to and from new location. Existing storage would be removed.	\$1,200	25%	\$300			X	
Central Wyo. Reg. SCADA Upgrades	194	2	60000	Central Wyo Regional Water System	WY5600009	SCADA system upgrades throughout regional water system.	\$1,700	25%	\$425				X
Central Wyo. Reg. Westwind Rd. Transmission Main	195	2	60000	Central Wyo Regional Water System	WY5600009	Transmission main along Westwind road connecting zones IIA and IIB.	\$5,500	25%	\$1,375				

Project	Rank	Rank Points	Population	Owner	PWS No	Description	Amount (\$1,000)	Est Max % Princ Forg	Est Max Princ Forg (\$1,000)	Green type	Green Amount (\$1,000)	Expected FY2017	Expected FY2018-2020
Central Wyo. Reg. Refinance	196	2	60000	Central Wyo Regional Water System	WY5600009	Refinance loans that were originally made for major improvements associated with the creation of the regional water system. The regional system was established to consolidate several independent systems to improve their technical, managerial, and financial capacity. Improvements involved treatment plant, wellfield, transmission mains, booster stations, and storage tanks.	\$6,600	0%	\$0				
Natrona Airport Utility Master Plan	197	2	75450	Natrona County International Airport Board	WY5600079	Master planning study to determine existing conditions and determine needed improvements for water, sanitary sewer, and storm sewer utilities. To be funded jointly with CWSRF; \$100k each.	\$100	25%	\$25				X
Total of projects expected to submit applications in FY2017 or to complete remaining steps on conditional awards by end of FY2016 or in FY2017							\$37,704		\$9,757		\$400	X	
Total of projects expected to submit applications in FY2018-FY2020							\$81,271		\$31,410		\$4,037		X
Total of all listed projects							\$286,312		\$95,804		\$17,685		

Green Project Types

G = Green Infrastructure

E = Energy Efficiency

W = Water Efficiency

I = Environmentally Innovative

C = Categorically Green Eligible

B = Business Case Required

Appendix 2: Ranking Criteria for DWSRF Priority List

SYSTEM/PROJECT NAME _____

PWS No. _____

Wyoming Drinking Water State Revolving Fund Ranking System

		Available Points	Points Received
I.	PUBLIC HEALTH ISSUES		
	Points will be awarded for public health concerns that appear to be beyond the control of the water supplier and have occurred in the last four years. Items beyond the control of the water supplier do not include lab error or operator error.		
	A. Outbreak of waterborne disease	100	
	B. Fecal or other pathogen detection which results in a boil order	80	
	C. Positive Coliform results which do not result in a violation	20	
	Public Health Issues Points		
II.	COMPLIANCE ISSUES		
	Points will be awarded for compliance issues that appear to be beyond the control of the water supplier and have occurred in the last four years. Multiple violations within a 12 month period will add 10 points total for categories in A-D below. For example a single microbiological violation receives 40 points. Two or more microbiological violations would result in a maximum point award of 50 points.		
	A. Microbiological violation	40	
	B. Nitrate or nitrite MCL exceedance	25	
	C. Lead and Copper Rule action level exceedance	20	
	D. Turbidity exceedance	20	
	E. Non-compliance with SWTR, ISWTR, ESWTR, GWDR, GWUDI or currently applicable regulation	25	
	F. MCL exceedances of regulated contaminants (not mentioned above)		
	1. 1 contaminant	10	
	2. 2 to 4 contaminants	20	
	3. >4 contaminants	40	
	G. Facility is subject to a compliance issue, enforcement action and/or enforcement referral.	30	
	Compliance Issues Points		

		Available Points	Points Received
III.	SYSTEM DEFICIENCIES		
	Points will be awarded for system deficiencies that may affect public health or the ability to comply with SDWA. Points will be awarded to a project from only one of the three categories below.		
	A. Distribution system		
	1. Distribution system equipment is deteriorated and results in numerous or serious leaks, and/or creates a cross-contamination potential.	20	
	2. Applicable disinfectant residual maintenance requirements are not met.	20	
	3. Project will replace unsafe materials.	10	
	4. Minimum normal operating pressure is not met (35 psi).	5	
	5. Distribution system is inadequate to meet existing demands.	5	
	B. Treatment System		
	1. Treatment system cannot consistently meet log removal requirements and/or turbidity standards.	25	
	2. Treatment system is subject to impending failure or has failed.	25	
	3. The required disinfection systems are not installed or are inadequate.	20	
	4. Treatment system equipment does not meet the requirements of Wyoming Water Quality Rules and Regulations Chapter 12.	10	
	5. System equipment is projected to become inadequate without upgrades within 5 years.	5	
	C. Storage System		
	1. Storage system is subject to impending failure, has failed, cannot be easily cleaned, or subject to contamination.	20	
	2. Applicable contact time requirements cannot be met without an upgrade.	20	
	3. System suffers from low static pressures.	15	
	4. Storage system demand exceeds 90% of storage capacity.	10	
	System Deficiencies Points		

		Available Points	Points Received
IV.	AFFORDABILITY		
	Points will be awarded based on a project's affordability.		
	A. Relative income index: ratio of local annual median household income (AMHI) to the state AMHI.		
	1. < 50%	15	
	2. 50%-70%	10	
	3. 70%-90%	4	
	4. > 90%	1	
	B. Relative water rate index: ratio of expected average annual residential user charge for water services resulting from the project, including costs recovered through special assessments, to the local AMHI.		
	1. > 2.5%	15	
	2. 2.0% to 2.5%	10	
	3. 1.5% to 2.0%	6	
	4. 1.0% to 1.5%	3	
	5. < 1.0%	1	
		Affordability Points	

POINTS AWARDED

Public Health Issues Points _____

Compliance Issues Points _____

System Deficiencies Points _____

Affordability Points _____

Total Points _____

Population = _____

Note: Population will be used in cases of ties. Smaller systems will be given priority.

Appendix 3: Summary of Comments and Responses from Public Meeting

The Wyoming State Revolving Fund (SRF) Program held a public meeting on the draft FY2017 Intended Use Plans (IUPs) for the Clean Water SRF and the Drinking Water SRF on May 18, 2016, at the DEQ Casper Field Office. Only one person attended other than SRF staff. The sign in sheet is attached.

It was discussed that the percentage and amount of potential principal forgiveness indicated in the IUPs for individual projects is an estimate only and is based on the current rules and available information. Actual percentages and amounts of principal forgiveness will be determined based on information available at the time each actual application is considered and on the rules in effect at that time. It was further noted that rule changes to include new criteria for principal forgiveness is being drafted for presentation to the State Loan and Investment Board. The rule-making process will take several months before new rules can go into effect.

SRF staff have received requests to add or modify a few projects on the IUPs. Those changes will be made. Staff will also revise the DWSRF IUP to indicate that the four percent administration set-aside will be taken for the FY2016 capitalization grant.

