Total Original Funds: \$8,125,000.00
Total Funds with Interest: \$9,283,898.84

Total Spent Funds: \$3,219,608.95 Total Allocated Funds: \$4,547,944.99

Funds Remaining (after spent and allocated): \$1,516,344.90

## **Background**

Trust Effective Date: October 3, 2017 – October 3, 2027

November 2017 – Governor Mead submits certification for Beneficiary Status. Also, names DEQ as the Lead Agency to manage funding from the Environmental Mitigation Trust

January 2018 – Wyoming officially named as Beneficiary by the Trustee

February 2018 – Wyoming notifies Federal agencies that have custody, control or management of land within Wyoming of its beneficiary status.

March 2018 – DEQ develops Beneficiary Mitigation Plan in cooperation with Governor Mead policy staff and office of the Attorney General.

April 2018 – DEQ submits final Beneficiary Mitigation Plan and makes it publicly available for comment.

#### **School Bus Replacement Program**

VW Funds	Federal Funds	Total Funds	Feder al	Type of Grant	Buses Purchased	Status
			FY			
\$222,712	\$334,068	\$556,780	17	DERA	17	Completed
\$274,036	\$411,054	\$685,090	18	DERA	22	Completed
\$1,508,401.20	\$0	\$1,508,401.20	N/A	DEQ School Bus Replacement Program	49	Completed
\$661,552.75	\$963,384	\$1,624,936.75	19/20	DERA	50	Completed
\$683,009.00	\$1,024,514.00	\$1,707,523.00	21/22	DERA	41 (estimated)	Allocated
\$460,586.25	\$0	\$460,586.25	N/A	DEQ School Bus Replacement Program	10 (estimated)	Allocated
\$409,304	\$613,956	\$1,023,260	23	DERA	29 (estimated)	Allocated
\$378,937	\$568,406	\$947,343	24	DERA	27 (estimated)	Allocated
Total VW \$4,598,538.20	Total DERA \$3,915,382	Total \$8,513,920.20			Total Buses 245 (estimated)	

• The total diesel fleet statewide is 1476 buses. Including the FFY 21,22,23,24 projections, we will have replaced 17.4% of the total eligible buses.

- Estimated Lifetime NOx Reductions = 49.047 Tons
- Estimated Lifetime PM 2.5 Reductions = 2.4 Tons

VW funding has been used as State Match for the DERA grant. By matching EPA's award, we receive a 50% bonus allocation. School Bus projects are funded at 25/75 cost-share percentages. DEQ processes 25% reimbursements after all requirements have been met, including salvage of the old buses.

# 2019 VW NOx Reduction Grant Program under the DEQ Emission Reduction Program

VW Funds	Applicant	Project	Status
\$289,360.00	Grand Teton National Park	Replacement of diesel garbage truck with a natural gas garbage truck	Complete
\$50,671.00	Western Wyoming Beverages	Replacement of two heavy- duty, Class 8 trucks with clean diesel trucks	Complete
\$173,474.00	Jackson Hole Airport	Replacement of a diesel- powered rotary snowblower with a clean diesel vehicle	Complete
\$39,402.00	Sublette County School District #1	Replacement of one Type-D diesel school bus with a clean diesel school bus	Complete
\$552,907			

## 2024/2025 VW NOx Reduction Grant Program under the DEQ Emission Reduction Program

VW Funds	Applicant	Project	Status
\$251,000	Teton	Snow Groomer	Open
	County	Replacement	
\$261,287.24	Diamondville	Dump Truck	Open
		Replacement	
\$200,000	Grand Teton	Garbage Packer	Open
	National	Replacement with CNG	
	Park		
\$298,300.50	Jackson Hole	Diesel Plow Truck	Open
	Airport	Replacement	
\$170,391	Jackson Hole	Diesel GPU's	Open
	Flight	Replacement with	
	Services	Electric	
\$216,380.00	Lusk	Ambulance Replacement	Open
\$1,397,358.74			

#### **ZEV Infrastructure**

#### \$1,218,750 of VW funds obligated (15% of total allocation)

No expenditures to date. We expect to provide rebates for equipment costs only.

Each Beneficiary may use up to fifteen percent (15%) of its allocation of Trust Funds on the costs necessary for, and directly connected to, the acquisition, installation, operation and maintenance of new light duty zero emission vehicle supply equipment.

In October, 2017 Governor Mead signed an MOU with the states of Arizona, Colorado, Idaho, Montana, Nevada, New Mexico and Utah to establish a Regional Electric Vehicle Plan for the West ("REV West Plan"). The purpose is to provide the framework for creating an Intermountain West Electric Vehicle (EV) Corridor that will make it possible to seamlessly drive an electric vehicle across the major transportation corridors of the Intermountain West.

In December, 2019 Governor Gordon signed a recommitment MOU. This was done to reaffirm commitment by states to provide regional electric vehicle infrastructure that will increase access to our highways, promote tourism and recreation in our rural communities, and support our economies.

DEQ has partnered with WYDOT, Wyoming Energy Authority to establish an electric vehicle (EV) infrastructure plan. WYDOT funded an EV charging study that identifies sites, power availability and spacing for statewide EV charging infrastructure. Priority routes will include Interstates 80 and 25. That study completed in November 2020.